DOCUMENT RESUME

ED 187 167 HE 012 503

TITLE	Education and General Current Fund Financial Statistics of Nebraska Institutions of Postsecondary Education for Fiscal Years Ending 1975, 1976, 1977, and 1978. A Mini-Series Report No. 7.
INSTITUTION	Nebraska Coordinating Commission for Postsecondary Education, Lincoln.
PUB DATE	Dec 79
NOTE	55p.
AVAILABLE FROM	Nebraska Coordinating Commission for Postsecondary Education, P.O. Box 95005, 301 Centennial Mall South, Lincoln, NE 68509
EDRS PRICE	MF01/PC03 Plus Postage.
DESCRIPTORS	Comparative Analysis; Contracts; *Educational Finance; Endowment Funds; Expenditures; Federal Aid; Grants; *Higher Education; *Income; Private Financial Support; State Aid; Statistical Analysis; Tuition
IDENTIFIERS	*Nebraska

ABSTRACT

Financial data reflecting institutional education and general revenue items/education and general expenditure items for Nebraska colleges and universities (years ending 1975-78) are presented. Education and general revenue include current fund revenue from: tuition and fees; state appropriations; local appropriations, federal appropriations, grants and contracts; other gifts, grants and contracts; endowment; and revenue from other sources. These data were taken from Part A of the Higher Education General Information Survey (HEGIS) financial statistics report. Both restricted and unrestricted forms of revenue are included in the current fund education and general revenue total. Summary tables present fiscal year revenues and percentage of total educational and general revenues, by sources of revenue, for each institutional sector, plus the three-year change between 1975 and 1978. Summary tables also present this information for expenditures. Tables for each year are included. (SW)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED187167

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

EDUCATION AND GENERAL CURRENT FUND
FINANCIAL STATISTICS OF NEBRASKA
INSTITUTIONS OF POSTSECONDARY EDUCATION
FOR FISCAL YEARS ENDING 1975, 1976, 1977 and 1978

U S DEPARTMENT OF HEALTH
EDUCATION & WELFARE
NATIONAL INSTITUTE OF
EDUCATION

THIS DOCUMENT HAS BEEN REPRODUCED EXACTLY AS RECEIVED FROM THE PERSON OR ORGANIZATION ORIGINATING IT. POINTS OF VIEW OR OPINIONS STATED DO NOT NECESSARILY REPRESENT OFFICIAL NATIONAL INSTITUTE OF EDUCATION POSITION OR POLICY

A Mini-Series Report
of the
Nebraska Coordinating Commission for Postsecondary Education

Report #7

December, 1979

"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY
Neb Coord Com for PSE
TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."

HE 012 503

Nebraska Coordinating Commission for Postsecondary Education

George P. Miller
Chairman
Papillion

Mary Carey
Vice Chairman
Lincoln

Wendell W. Wood
Secretary
North Platte

Ivan Abdouch
Omaha

Dorothy Creigh
Hastings

Keith Kemper
Alliance

James Ackerman
Lincoln

Greg Eden
Omaha

Norris Leamer
South Sioux City

Allen Burkhardt
Norfolk

Kermit Hansen
Omaha

Ramey Whitney
Chappell

Commission Office

P.O. Box
95005

301 Centennial Mall South
(402) 471-2847

Lincoln, Nebraska
68509

Education and General Current Fund Financial Statistics of Nebraska Institutions of Postsecondary Education for Fiscal Years Ending 1975, 1976, 1977 and 1978

December, 1979

MAR 1

PREFACE

The information contained in this report was reported by the Nebraska institutions of postsecondary education on the Higher Education General Information Survey (HEGIS). The HEGIS financial statistics report is part of a series of reports institutions annually file with the National Center for Education Statistics of the U.S. Department of Health, Education, and Welfare. The Nebraska Coordinating Commission for Postsecondary Education coordinates the distribution of the HEGIS reporting forms to the institutions, the collection and return of completed reports for the National Center for Education Statistics (NCES).

The data for this report was taken from the following HEGIS reports.

1978: "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1978." (NCES Form 2300-4, Part A and Part B)

1977: "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1977." (NCES Form 2300-4, Part A and Part B)

1976: "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1976." (OE Form 2300-4, Part A and Part B)

1975: "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1975." (OE Form 2300-4, Part A and Part B)

The summary tables of detailed educational and general revenues and expenditures reported herein were sent to each Nebraska institution of postsecondary education on October 16, 1979, for verification. The data detailed in this report reflects changes made by the institutions as a result of this verification process.

It should be noted that while each collegiate postsecondary institution annually completes the Higher Education General Information Survey, in 1978, the Nebraska College of Business, a Private Vocational School, participated in the Survey on an experimental basis. This experiment was conducted to determine the problems encountered, appropriateness, and general capability of private vocational schools which offer associate degree level programs to provide the same information. This single year reporting by the Nebraska College of Business does not imply that other private vocational schools were requested to provide the information or that this reporting in any way represents the totality of the 67 private vocational schools in Nebraska.

This report reflects information from one of the six groups of funds generally managed by institutions of higher education. The fund group included herein is the Current Fund. Not included are revenues and expenditures related to the other five fund groups: Loan Funds, Endowment and Similar Funds, Annuity and Life Income Funds, Plant Funds, and Agency Funds. Each of the fund groups are defined below.

FUND GROUPS

1. Current Funds-- This fund group includes all of those resources used, or available for use, in carrying out those operations directly related to the institution's educational objectives. It also includes those monies associated with the operation of the institution's auxiliary enterprises. This fund group generally is shown in financial reports as two distinct subgroups--"Current Fund-Unrestricted" and "Current Fund-Restricted." Monies in the "Current Fund-Unrestricted" subgroups are available for any purpose in the Current Fund or any other fund group. Monies in the "Current Fund-Restricted" subgroup are restricted to a very specific aspect of the institution's current operations.

2. Loan Funds--This fund group consists of those resources that have been loaned or are available for loans to students, faculty, and staff. The unrestricted and restricted fund balances generally are shown separately in financial reports. Unrestricted funds in the loan fund group are funds that have been "designated" for loan purposes by the governing board. Restricted loan funds have been restricted for loan purposes by the funder.

3. Endowment and Similar Funds--This fund group includes funds whose principal is nonexpendable and that are intended to be invested to provide earnings for institutional use. Two methods of determining the earnings available for use are employed currently by higher education institutions. One method stipulates that only current yield (ordinary income such as interest and dividends) on the investment of endowment funds may be used. The second method (known as the "total return concept") allows for a portion of the capital gains of invested endowment funds to be used also. Both methods of determining expendable endowment earnings are generally accepted accounting practices--the institution's governing board generally decides which procedure is appropriate for its institution's particular needs.

4. Annuity and Life Income Funds--This fund group includes all funds carrying a stipulation that the institution make payments to one or more specified beneficiaries. If the institution is obligated to pay the beneficiary a stipulated amount, the fund is classified as an annuity fund. If the institution agrees to pay only the income earned by the assets of the fund or a stipulated percentage of its market value it is classified as a life income fund. Upon the death of the beneficiary, or at some agreed upon date, the principal of the annuity or life income fund becomes the property of the institution. It then is available for use at the discretion of the institution or in accordance with the terms of the agreement. Annuity funds and life income funds generally are maintained as two separate subgroups, but are combined for reporting purposes.

5. Plant Funds--Fund accounting reports the institution's physical plant assets in a separate fund group rather than reporting them as assets in several fund groups. The Plant Fund includes all of the institution's physical plant assets as well as the monies that are set aside to be used to fund new construction or acquisitions, debt service on plant, and renewal and replacement reserves.

6. Agency Funds--*The institution often acts as the fiscal agent for funds it does not own. In such cases the institution usually is providing accounting services to the organization or person(s) to which the monies belong. All funds the institution holds as custodian or fiscal agent for student organizations, individual students, faculty members, and so forth are reported as agency funds in this fund group. However, when agency funds are not a material item, they may be reported as an element in the Current Fund. Whenever the purpose of a particular report or financial statement is to disclose the total resources available for use by the institution, agency funds are excluded or simply footnoted.*

As indicated above, the information reported in this report is solely Current Fund information and of the Current Fund, only Education and General Current Fund Revenues and Expenditures are reported. Education and General are defined as follows.

Educational and General--*This term is used to describe all operations related to instruction, research, public service, academic support, student services, operation and maintenance of plant, institutional support, and scholarships and fellowships. Excluded are expenditures for auxiliary enterprises and hospitals. In financial reports, the term Educational and General represents an aggregation of "functional" expenditure categories.*

The above definitions were taken from the following source: Higher Education Finance Manual, Technical Report 69, National Center for Higher Education Management Systems at Western Interstate Commission on Higher Education, 1975, pages 27-33.

The Commission wishes to acknowledge with appreciation the cooperation and time the institutions devoted to reviewing and verifying the summary data contained in this report.

Financial Statistics of Nebraska
Institutions of Postsecondary Education
for Fiscal Years Ending 1975, 1976, 1977, and 1978

TABLE OF CONTENTS

Section		Page
	Preface	i
I.	Introduction	1
II.	Summary Tables	7
	Table No. 1 Fiscal Year Revenues (Dollars to Nearest $1,000) and Percentage of Total Educational and General Revenues, by Sources of Revenue, for Each Institutional Sector, Plus the Three Year Change Between 1975 and 1978.	8
	Table No. 2 Fiscal Year Expenditures (Dollars to Nearest $1,000) and Percentage of Total Educational and General Expenditures, by Expenditure Categories, for Each Institutional Sector, Plus the Three Year Change Between 1975 and 1978.	9
III.	Percent of Total Educational and General Revenues and Expenditures of Nebraska Postsecondary Education Institutions and Institutional Sectors for Fiscal Years Ending 1978, 1977, 1976, and 1975.	10
	Table No. 3 Percent of Total Educational and General Revenues and Expenditures by Institution and Institutional Sectors, Fiscal Year Ending 1978.	12
	Table No. 4 Percent of Total Educational and General Revenues and Expenditures by Institution and Institutional Sectors, Fiscal Year Ending 1977.	14

ection

Page

Table No. 5 Percent of Total Educational and General Revenues and Expenditures by Institution and Institutional Sectors, Fiscal Year Ending 1976. 16

Table No. 6 Percent of Total Educational and General Revenues and Expenditures by Institution and Institutional Sectors, Fiscal Year Ending 1975. 18

V. Commission Reports 20

I. Introduction

The financial information contained in this report reflect institutional Education and General Revenue items and Education and General Expenditure items.

By definition, Education and General Revenue include current fund revenue from: Tuition and Fees; State Appropriations; Local Appropriations, Federal Appropriations, Grants and Contracts; Other Gifts, Grants and Contracts; Endowment; and, revenue from other sources. It excludes revenue the Sales and Services of Auxiliary Enterprises, Sales and Services of Hospitals, and income from Independent Operations. These data were taken from Part A of the HEGIS financial statistics report.

The total for Education and General Revenue, as taken from Part A of the reporting survey, was the summation of the following revenue sources.

a. Tuition and Fees (Part A, Line No. 1)
b. State Appropriations (Part A, Line No. 3)
c. Local Appropriations (Part A, Line No. 4)
d. Federal Appropriations, Grants and Contracts (Part A, summation of Lines 2, 5, and 6)
e. Other Gifts, Grants, and Contracts (Part A, summation of Lines 7, 8, 9, 10, 11, and 12)
f. Endowments (Part A, summation of Lines 13 and 14)
g. Other Revenue (Part A, summation of Lines 15 and 18).

It should be noted that both restricted and unrestricted forms of revenue are included in the Current Fund Education and General Revenue Total. Due to the inclusion of restricted institutional revenue, the revenue data reported in this report may be different from budgetary information reported by some institutions.

Institutions are given the following instructions in reporting the current fund items for Part A of the financial statistics report. While these are reporting instructions, they provide definition to the revenue items for those persons reviewing these data and this report.

Instructions for Part A. Current funds revenues include all unrestricted gifts and other unrestricted revenues earned during the fiscal year and restricted current funds to the extent that such funds were expended for current operating purposes.

LINE 1. Tuition and fees. Report all tuition and fees assessed against students for current operating purposes. Include tuition and fee remissions or exemptions even though there is no intention of collecting from the student. Include here those tuitions and fees which are remitted to the State as an offset to the State appropriations. (Charges for room, board, and other services rendered by auxiliary enterprises are not reported here. See line 16.)

LINES 2, 3, and 4. Governmental appropriations include all amounts received from or made available to the institution through acts of a legislative body, except grants or contracts. These funds are for meeting current operating expenses and NOT for specific projects or programs. Examples are Federal land-grant appropriations and Federal revenue sharing funds (line 2). Federal appropriations received through State channels is a subset of line 2 and should be included in the line 2 total for Federal appropriations.

LINES 5-10. Governmental grants and contracts. Report revenues from governmental agencies which are for specific research projects or other types of programs. Examples are research projects, training programs, and similar activities for which amounts are received or expenditures are reimbursable under the terms of a government grant or contract. Amounts equal to direct costs incurred should be recorded as charges against current restricted funds and reported as restricted current funds revenues (lines 6, 8, and 10). Related indirect costs recovered should be reported as unrestricted revenues (lines 5, 7, and 9). Do not include BEOGs.

LINES 11 and 12. Private gifts, grants and contracts. Private gifts and grants include revenues from private donors for which no legal consideration is involved. Private contracts include those funds for which specific goods and services must be provided to the funder as stipulation for receipt of the funds. Include only those gifts, grants, and contracts that are directly related to instruction, research, or public service. Moneys received as a result of gifts, grants, or contracts from a foreign government would be reported here. Include the estimated dollar amount of contributed services on line 11.

LINES 13 and 14. Endowment income. Report: (1) the unrestricted income of endowment and similar funds; (2) restricted income of endowment and similar funds to the extent expended for current operating purposes; and (3) income from funds held in trust by others under irrevocable trusts. Do not include capital gains or losses. If any such gains are spent for current operations, these should be treated as transfers, not revenues.

LINE 15. Sales and Services of educational activities. Report revenues derived from the sales of goods or services that are incidental to the conduct of instruction, research, or public service. Examples include film rentals, scientific and literary publications, testing services, university presses, and dairy products.

LINE 16. Sales and services of auxiliary enterprises. Report here all revenues generated by the auxiliary enterprise operations of the institution. Auxiliary enterprises are managed as essentially self-supporting activities. Examples are residence halls, food services, student health services, college unions, college stores, barber shops, etc. (This item is not included in Education and General Revenue Total).

LINE 17. Sales and services of hospitals. Include the revenues (net of discounts and allowances) of a hospital operated by the institution. Do NOT include here gifts, grants, appropriations, research revenues, or endowment income. Include revenues of health clinics that are part of the hospital unless such clinics are part of the student health services program. (This item is not included in Education and General Revenue Totals).

LINE 18. Other sources. Include all items of revenue not covered elsewhere. Examples are interest income and gains (net of losses) from investments of unrestricted current funds. Include revenues resulting from the sales and services of internal service departments to persons or agencies external to the institution (e.g., the sale of computer time).

LINE 19. Independent operations. Include all revenues associated with operations independent of or unrelated to the primary missions of the institution (i.e., instruction, research, public service) although they may indirectly contribute to these programs. This category generally includes only those revenues associated with major Federally Funded Research and Development Centers. (This item is not included in Education and General Revenue Totals).

LINE 20. Total current funds revenues. Report here the sum of lines 1 through 19 inclusive.

Education and General Expenditures, by definition, include current fund expenditures for: Instruction; Research; Public Service; Academic Support; Student Services; Institutional Support and Operation and Maintenance of the Physical Plant; Scholarships and Fellowships; and, Educational and General Mandatory Transfers. Educational and General Expenditures exclude expenditures related to Auxiliary Enterprises, Hospitals, and Independent Operations. These later three items are included, however, in Total Current Funds Expenditures and Mandatory Transfers reported by the institutions. These expenditure data were taken from Part B of the HEGIS financial statistics report.

The total for Education and General Expenditures, as taken from Part B of the reporting survey, was the summation of the following expenditure items.

a. Instruction (Part B, Line No. 1)
b. Research (Part B, Line No. 2)
c. Public Service (Part B, Line No. 3)
d. Academic Support (Part B, Line No. 4)
e. Student Services (Part B, Line No. 6)
f. Institutional Support and Operation and Maintenance of Plant (Part B, summation of Lines 7 and 8)
g. Scholarships and Fellowships (Part B, summation of Lines 9 and 10)
h. Educational and General Mandatory Transfers (Part B, Line No. 11)

As with the revenue portion of this report, the expenditures include for restricted and unrestricted current fund expenditures. The inclusion of both types of expenditure for the functional areas shown may cause these data to be slightly different from the budgetary data reported by some institutions.

The instructions provided the institutions for reporting current fund expenditures, and which provide definition for the expenditure categories are as follows.

Instructions for Part B. Report both unrestricted and restricted current funds expenditures in the following classifications:

LINE 1. Instruction. Expenditures of the colleges, schools, departments, and other instructional divisions of the institution and expenditures for departmental research and public service which are not separately budgeted should be included in this classification. Include expenditures for both credit and noncredit activities. Exclude expenditures for academic administration where the primary function is administration (e.g., academic deans). This category includes the following subcategories: general academic instruction; occupational and vocational instruction; special session instruction, community education; preparatory and adult basic education; and remedial and tutorial instruction conducted by the teaching faculty for the institution's students.

LINE 2. Research. This category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution. Do not report non-research sponsored programs (e.g., training programs).

LINE 3. Public service. Report all funds budgeted specifically for public service and expended for activities established primarily to provide noninstructional services beneficial to groups external to the institution. Examples are seminars and projects provided to particular sectors of the community. Include expenditures for community services and cooperative extension services.

LINE 4. Academic support. This category includes expenditures for the support services that are an integral part of the institution's primary missions of instruction, research, or public service. Include expenditures for libraries (line 5), museums, galleries, audio/visual services, academic computing support, ancillary support, academic administration, and personnel development, and course and curriculum development. (Include line 5 expenditures in the line 4 total for academic support.) Line 4 is NOT the sum of lines 1, 2, and 3.

LINE 6. Student services. Report funds expended for admissions, registrar activities, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instruction program. Examples are career guidance, counseling, financial aid administration, student health services (except when operated as a self-supporting auxiliary enterprise)

LINE 7. Institutional support. Report expenditures for the day-to-day operational support of the institution, excluding expenditures for physical plant operations. Include general administrative services, executive direction and planning, legal and fiscal operations, and community relations.

LINE 8. Operation and maintenance of plant. Report all expenditures for operations established to provide service and maintenance related to campus grounds and facilities used for educational and general purposes. Do not include expenditures made from the institutional plant funds accounts.

LINES 9 and 10. Scholarships and fellowships. This category applies only to monies given in the form of outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or not. Do not report Federal Basic Educational Opportunity Grants, ROTC scholarships, or other programs where the institution is not allowed to select the recipient of the grant. Aid to students in the form of tuition or fee remissions should be included. (Exclude those remissions which are granted because of faculty or staff status. Charge these to staff benefits.) /Do not report College Work Study program expenses here; report these expenses where the student served (e.g., dining halls, line 14; for a professor, line 1, etc.). If necessary, estimate./

LINE 11. Educational and general mandatory transfers. Mandatory transfers from current funds are those that must be made in order to fulfill a binding legal obligation of the institution. Report mandatory debt-service provisions relating to academic and administrative buildings, including (1) amounts set aside for debt retirement and interest, and (2) required provisions for renewal and replacements to the extent not financed from other sources.

LINE 12. Total educational and general expenditures and mandatory transfers. Enter here the sum of lines 1 through 4 plus 6 through 11. This is the Educational and General Expenditure Total used in this report.

LINE 13. Mandatory transfers for auxiliary enterprises. Report the amount transferred from current funds for mandatory debt service provisions relating to auxiliary enterprises. Examples include maintenance reserves.

LINE 14. Auxiliary enterprises. This category includes those essentially self-supporting operations which exist to furnish a service to students, faculty, or staff, and which charge a fee that is directly related to, although not necessarily equal to, the cost of the service. Examples are residence halls, food services, college stores, and intercollegiate athletics. (Include the mandatory transfers amount on line 13 in the line 14 amount.)

LINE 15. Mandatory transfers for hospitals. Report the amount transferred from current funds for mandatory debt service provisions relating to hospitals.

LINE 16. Hospitals. Report all expenditures, except depreciation, associated with the operation of the hospital, including nursing expenses, other professional services, general services, administrative services, fiscal services, and charges for physical plant operations. (Include the mandatory transfers amount on line 15 in the line 16 amount.)

LINE 17. Mandatory transfers for independent operations. Report the amount transferred from current funds for mandatory debt service provisions relating to independent operations.

LINE 18. Independent operations. Include all funds expended for operations that are independent of or unrelated to the primary missions of the institution, although they may indirectly contribute to the enhancement of these programs. This category is generally limited to expenditures of a major Federally Funded Research and Development Center. Do not include the expenditures of operations owned and managed as investments of the institution's endowment funds. (Include the line 17 amount in the line 18 amount.)

LINE 19. Total current funds expenditures and mandatory transfers. Report the sum of lines 12, 14, 16, and 18.

II. SUMMARY TABLES

The two summary tables which follow show the education and general income (revenue) and expenditures for each fiscal year. It should be noted that the amounts have been rounded to the nearest one thousand dollars. Table No. 1 shows that for the fiscal year ending 1978, the total education and general revenue of all institutions (Nebraska State Totals) was $287 million. The amounts from each revenue source are shown as well as the percent of the total education and general revenue contributed by each revenue source. For example, in 1978, Tuition and Fee income of $65 million represented 23% of the total educational and general income for 1978 ($287 million).

Table No. 2 shows that for fiscal year ending 1978, the education and general expenditures for all institutions equaled $274 million (Nebraska State Totals) of which 44% ($120 million) was expended for the Expenditure Category of Instruction.

The fifth column of each sector and for the state totals should be read across, rather than vertically. The 3 year change shows both the change in dollar amounts and percent change from the Revenue Sources (Table No. 1) and Expenditure Categories (Table No. 2). For example, Table No. 1 shows that the Nebraska State Total of Tuition and Fee income increased by $14 million or by 28%. On Table No. 2, the expenditure for Instruction increased $29 million, or 32%.

Those who review these data are cautioned from drawing too specific interpretations from these summary tables as they do have limitations.

The data reported are limited by institutional and state policies which may have changed during the time in which these are reported that would affect the information shown. While the reporting instructions are the same for each institution, they are sometimes interpreted differently by some reporting officers which would affect the data. In addition, personnel in the offices reporting these data may have changed and this may lead to one individual reporting the data differently than the person before.

For fiscal year ending 1978, however, the data were to be reported in a manner consistent with the following accounting and auditing guides, all of which have uniform accounting and auditing instructions and are compatible with each other.

- Higher Education Finance Manual
- National Association of College and University Business Officers Guide
- Industry Audit Guide for Audits of Colleges and Universities prepared by the American Institute of Certified Public Accountants
- Higher Education General Information Survey (HEGIS) "Financial Statistics of Institutions of Higher Education."

TABLE NO. 1

Fiscal Year Revenues (Dollars to Nearest $1,000) and Percentage of Total Educational and General Revenues, By Sources of Revenue, For Each Institutional Sector, Plus the Three-Year Change Between 1975 and 1978

Institutional Sectors

Revenue Source	University of Nebraska					Nebr. State Colleges					Nebr. Tech./Cmty. Colleges					Nebr. Independ. Col. & Univ.					Nebr. State Totals				
	1975	1976	1977	1978	3 yr. Chng.	1975	1976	1977	1978	3 yr. Chng.	1975	1976	1977	1978	3 yr. Chng.	1975	1976	1977	1978	3 yr. Chng.	1975	1976	1977	1978	3 yr. Chng.
Tuition & Fees																									
$	22220	22490	24657	26266	4046	4412	4798	5097	5095	683	2534	3299	4274	4453	1919	21909	24924	27688	29479	7570	51075	55511	61717	65292	14217
%	18	16	15	15	+18	26	26	23	21	+15	12	13	14	14	+76	57	55	56	57	+35	25	24	23	23	+28
State Appropriations																									
$	63981	78414	94448	101163	37182	10600	12162	14598	15760	5160	15220	11156	12863	12723	(2497)	0	0	0	0	0	89801	101732	121909	129646	39845
%	52	54	57	57	+58	62	67	67	65	+49	73	43	40	39	-16	--	--	--	--	--	45	44	45	45	+44
Local Appropriations																									
$	21	20	20	20	(1)	0	0	0	0	0	156	7953[1]	10847	11097	10941	0	0	0	0	0	177	7973	10868	11117	10940
%	*	*	*	*	-.5	--	--	--	--	--	1	31	34	34	+7013	--	--	--	--	--	*	3	4	4	+6181
Federal App. Gnts. & Cnts.																									
$	22645	24778	26811	28422	5777	1208	537	1244	2147	939	1832	1835	2684	3080	1248	4802	5743	5679	5513	711	30487	32893	36417	39162	8675
%	18	17	16	16	+26	7	3	6	9	+78	9	7	9	10	+68	13	13	11	11	+15	15	14	14	14	+28
Other Gnts. & Cnts.																									
$	7146	9553	10736	12954	5808	553	389	501	731	178	502	1004	405	62	(440)	7669	8895	8310	8728	1059	15869	19841	19952	22475	6606
%	6	7	6	7	+81	3	2	2	3	+32	2	4	1	*	-88	20	20	17	17	+14	8	8	7	8	+42
Endowments																									
$	540	647	831	769	229	0	0	0	0	0	1	0	0	0	(1)	1248	1249	1312	1559	311	1788	1896	2143	2328	540
%	*	*	1	*	+42	--	--	--	--	--	*	--	--	--	0	3	3	3	3	+25	1	1	1	*	+30
Other Sources																									
$	7429	8204	8920	9450	2021	371	339	305	357	(14)	717	700	765	938	221	2979	4144	6278	6414	3435	11497	13387	16268	17159	5662
%	6	6	5	5	+27	2	2	2	2	-.4	3	2	2	3	+31	7	9	13	12	+155	6	6	6	6	+49
Inst. Sector Totals																									
$	123982	144106	166423	179044	55062	17144	18225	21745	24090	6946	20962	25947	31838	32353	11391	38607	44955	49267	51693	13086	200694	233233	269274	287179	86485
%	100	100	100	100	+44	100	100	100	100	+41	100	100	100	100	+54	100	100	100	100	+34	100	100	100	100	+43

*Amount is Less Than 1%

1 This reflects a change in the method of financing Technical Community Colleges

TABLE NO. 2

Fiscal Year Expenditures (Dollars to Nearest $1,000) and Percentage of Total Educational and General Expenditures, by Expenditure Categories, For Each Institutional Sector, Plus the Three-Year Change Between 1975 and 1978

Institutional Sectors

Expenditures Categories	University of Nebraska					Nebr. State Colleges					Nebr. Tech./Cmty. Colleges					Nebr. Independ. Col. & Univ.					Nebraska State Totals				
	1975	1976	1977	1978	3 yr. Chng.	1975	1976	1977	1978	3 yr. Chng.	1975	1976	1977	1978	3 yr. Chng.	1975	1976	1977	1978	3 yr. Chng.	1975	1976	1977	1978	3 yr. Chng.
Instruction																									
$	53201	58441	62177	67208	14007	7555	8293	10218	10549	2994	10415	12809	15877	16433	6018	20103	22078	24772	26087	5984	91273	101620	113043	120276	29003
%	44	44	42	41	+26	43	45	48	43	+40	51	54	54	48	+58	51	48	51	49	+30	46	46	45	44	+32
Research																									
$	17512	20540	24103	26442	8930	114	179	128	178	64	103	0	0	21	(82)	996	1209	1454	1830	834	18724	21927	25685	28470	9746
%	15	15	16	16	+51	1	1	*	1	+56	*	--	--	*	-80	3	3	3	3	+84	9	10	10	10	+52
Public Ser.																									
$	14357	14872	17123	19305	4948	1240	1182	999	1008	(232)	1103	1146	1475	899	(204)	317	298	193	217	(100)	17017	17498	19791	21430	4413
%	12	11	11	12	+34	7	6	5	4	-19	5	5	5	3	-18	1	*	*	*	-32	9	8	8	8	+26
Academic Supt.																									
$	7923	9452	13235	14267	6344	2582	2368	2373	3132	550	1558	1369	2058	3194	1350	1716	3593	2002	2626	810	13780	16782	19668	23219	9439
%	7	7	9	9	+80	15	13	11	13	+21	8	6	7	9	+87	4	8	4	5	+47	7	8	8	8	+68
Student Suc.																									
$	3157	3357	3934	4180	1023	1024	1115	1547	1884	860	1388	1792	2129	2558	1170	2416	2605	2961	3456	1040	7985	8870	10571	12078	4093
%	3	3	3	3	+32	6	6	7	8	+84	7	7	7	8	+84	6	6	6	7	+43	4	4	4	4	+51
Inst. Supt. & Plant Maint.																									
$	19496	20562	23625	26765	7269	4002	4410	5290	5632	1630	5275	6107	7328	9649	4374	9453	10946	12100	13731	4278	38226	42025	48342	55777	17551
%	16	16	16	16	+37	23	24	25	23	+41	26	26	25	28	+83	24	24	25	26	+85	19	19	19	20	+46
Scholarships & Fellowships																									
$	3871	4424	3896	4005	134	855	1014	829	1760	905	182	202	719	273	91	3775	4256	4399	4318	543	8685	9897	9843	10356	1671
%	3	3	3	2	+3	5	5	4	7	+106	1	1	2	1	+50	10	9	9	8	+14	4	4	4	4	+19
E. & G Mand. Transfers																									
$	654	992	982	791	137	0	0	27	213	213	311	236	63	952	641	536	960	849	896	360	1500	2188	1922	2853	1353
%	*	1	*	1	+21	--	--	*	1	+213	2	1	*	3	+206	1	2	2	2	+67	1	1	1	1	+90
Inst. Sector Total																									
$	120171	132640	149075	162963	42792	17372	18561	21411	24356	6984	20335	23661	29649	33979	13644	39312	45945	48730	53161	13849	197190	220807	248865	274459	77269
%	100	100	100	100	+36	100	100	100	100	+40	100	100	100	100	+67	100	100	100	100	+35	99	99	99	99	+35

*Amount is less than 1% of the Total

III. Percent of Total Educational and General Revenues And Expenditures of Nebraska Postsecondary Education Institutions and Institutional Sectors for Fiscal Years Ending 1978, 1977, 1976, and 1975

The following four (4) tables show the percent of the total educational and general revenue derived from various sources of revenue for each fiscal year. In addition, the percent of the total education and general expenditures by expenditure categories is shown for each fiscal year. Each Table is one fiscal year and each is formatted the same with the revenue sources and expenditure categories described on the left margin (rows) and the institutions (designations are abbreviated), and institutional sectors at the top of the tables (columns).

The following abbreviations are used for purposes of designating the institutions.

University of Nebraska

UNL	University of Nebraska - Lincoln
UNO	University of Nebraska at Omaha
UNMC	University of Nebraska Medical Center

Nebraska State Colleges

CSC	Chadron State College
KSC	Kearney State College
PSC	Peru State College
WSC	Wayne State College

Nebraska Technical Community Colleges

Cent.	Central Technical Community College Area
Metro.	Metropolitan Technical Community College Area
M.P.	Mid Plains Technical Community College Area
N.E.	Northeast Technical Community College Area
S.E.	Southeast Technical Community College Area
West.	Western Technical Community College Area

Nebraska Independent Colleges and Universities

Belvu	Bellevue College
CSM	College of St. Mary
CNDIA	Concordia Teachers College
Creig. Univ.	Creighton University
Dana	Dana College

Nebraska Independent Colleges and Universities (Cont.)

Doane	Doane College
G.C.B.	Grace College of the Bible
Hsting	Hastings College
Mid Lu	Midland Lutheran College
N.C.	Nebraska Christian College
N.W.U.	Nebraska Wesleyan University
P.V.B.	Platte Valley Bible College
Union	Union College
York	York College

Nebraska Private Vocational Schools

NCB	Nebraska College of Business

Table No. 3
Percent of Total Educational and General Revenues and Expenditures
by Institution and Institutional Sectors,
Fiscal Year Ending 1978

Subject Area		University of Nebraska				Nebraska State Colleges					Nebraska Technical Community Colleges							
Educational and General Revenues and Expenditures		UNL	UNO	UNMC	Total	CSC	KSC	PSC	WSC	Total	Cent.	Metro	M.P.	N.E.	S.E.	West.	Total	
Educational and General Revenues																		
a. Tuition and Fees	1	17	26	3	15	17	25	11	21	21	9	16	12	13	15	12	14	1
b. State Appropriation	2	54	54	64	57	67	62	85	62	65	38	39	38	38	39	47	39	2
c. Local Appropriation	3	0	*	0	*	0	0	0	0	0	43	33	38	36	28	37	34	3
d. Fed. Approp. Grnts. & Contr.	4	16	12	19	16	11	7	*	15	9	9	10	11	7	12	2	10	4
e. Other Gifts, Grnts. & Contr.	5	6	4	12	7	4	3	0	2	3	0	*	*	1	0	0	*	5
f. Endowment	6	1	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0	6
g. Others	7	7	4	2	5	1	2	4	0	2	0	2	1	5	6	2	3	7
Total		101	100	100	100	100	100	100	100	100	99	100	100	100	100	100	100	
Educational and General Expenditures																		
a. Instruction	8	37	51	46	41	40	51	35	37	43	45	35	58	59	53	52	48	8
b. Research	9	19	2	18	16	1	1	*	*	1	*	0	0	0	0	0	*	9
c. Public Service	10	16	5	5	12	4	7	2	*	4	0	10	4	*	0	0	3	10
d. Academic Support	11	8	13	7	9	12	12	13	15	13	14	11	4	8	7	9	9	11
e. Student Services	12	2	7	1	3	9	7	11	7	8	8	9	8	9	5	6	8	12
f. Inst. Sup. & Plant Maint.	13	14	19	22	16	26	18	34	25	23	32	33	25	23	23	33	28	13
g. Scholarships & Fellowships	14	3	4	1	2	8	5	4	12	7	0	2	2	1	0	0	1	14
h. Educ. & Gen. Mand. Transfer	15	1	*	*	1	0	*	0	3	1	0	0	0	0	11	0	3	15
Total		100	101	100	100	100	100	100	100	100	99	100	100	100	100	100	100	

* Percentage Less than 1%

Table No. 3

Percent of Total Educational and General Revenues and Expenditures
by Institution and Institutional Sectors,
Fiscal Year Ending 1978

	Nebraska Independent Colleges and Universities															Neb. Pvt. Vocational Schs.				State Totals				
	Belvu	CSM	CNDIA	Creig. Univ.	Dana	Doane	G.C.B	Hstng	MidLu	N.C.	N.W.U	P.V.B	Union	York	Total	** NCB			** Total	1978	1977	1976	1975	
1	80	55	47	52	60	51	NA	64	69	26	63	NA	82	33	57	99			99	23	23	24	25	1
2	0	0	0	0	0	0	NA	0	0	0	0	NA	0	0	0	0			0	45	45	44	45	2
3	0	0	0	0	0	0	NA	0	0	0	0	NA	0	0	0	0			0	4	4	3	*	3
4	2	14	2	15	7	16	NA	4	6	0	0	NA	3	1	11	0			0	14	14	14	15	4
5	16	27	51	10	29	19	NA	21	17	64	22	NA	14	63	17	0			0	8	7	8	8	5
6	1	0	*	2	3	8	NA	10	5	0	11	NA	0	*	3	0			0	*	1	1	1	6
7	1	4	0	21	2	6	NA	1	3	9	4	NA	1	2	12	1			1	6	6	6	6	7
	100	100	100	100	101	100	100	100	100	99	100	100	100	99	100	100			100	100	100	100	100	
8	31	43	45	59	35	37	0	31	35	29	43	0	46	15	49	29			29	44	45	46	46	8
9	0	0	2	6	0	6	0	0	0	0	*	0	0	0	3	0			0	10	10	10	9	9
10	*	0	0	1	0	0	0	0	0	0	0	0	1	0	*	0			0	8	8	8	9	10
11	7	0	9	5	4	6	0	5	3	1	4	0	7	6	5	38			38	8	8	8	7	11
12	14	9	8	3	15	14	0	9	13	0	3	0	12	12	7	3			3	4	4	4	4	12
13	33	34	27	21	31	22	0	40	29	54	24	0	25	61	26	29			29	20	19	19	19	13
14	5	14	4	4	14	14	0	16	17	16	21	0	8	6	8	1			1	4	4	4	4	14
15	9	*	5	1	0	3	0	0	2	0	5	0	0	0	2	0			0	1	1	1	1	15
	99	100	100	100	99	100	0	101	99	100	100	0	100	100	100	100			100	99	99	99	99	

Table No. 4

Percent of Total Educational and General Revenues and Expenditures by Institution and Institutional Sectors, Fiscal Year Ending 1977

Subject Area		University of Nebraska				Nebraska State Colleges					Nebraska Technical Community Colleges							
Educational and General Revenues and Expenditures		UNL	UNO	UNMC	Total	CSC	KSC	PSC	WSC	Total	Cent.	Metro	M.P.	N.E.	S.E.	West.	Total	
Educational and General Revenues																		
a. Tuition and Fees	1	17	27	3	15	19	26	12	27	23	10	17	12	11	15	13	14	1
b. State Appropriation	2	55	52	64	57	66	62	85	69	67	42	37	44	37	42	40	40	2
c. Local Appropriation	3	0	*	0	*	0	0	0	0	0	37	37	33	38	27	37	34	3
d. Fed. Approp. Grnts. & Contr.	4	15	15	20	16	12	5	*	4	6	8	7	11	8	11	5	9	4
e. Other Gifts, Grnts. & Contr.	5	5	2	12	6	2	4	0	*	2	3	*	0	1	0	5	1	5
f. Endowment	6	1	*	*	1	0	0	0	0	0	0	0	0	0	0	0	0	6
g. Others	7	7	3	2	5	0	2	3	0	2	0	2	1	5	5	1	2	7
Total		100	99	101	100	99	99	100	100	100	100	100	101	100	100	100	100	
Educational and General Expenditures																		
a. Instruction	8	37	52	48	42	43	51	41	49	48	56	38	64	56	61	54	54	8
b. Research	9	19	2	19	16	1	1	0	0	*	0	0	0	0	0	0	0	9
c. Public Service	10	15	5	3	11	8	6	1	1	5	9	8	3	6	0	0	5	10
d. Academic Support	11	9	12	6	9	11	11	10	12	11	6	12	4	8	4	7	7	11
e. Student Services	12	2	6	1	3	5	8	11	6	7	8	8	7	7	5	8	7	12
f. Inst. Sup. & Plant Maint.	13	14	18	20	16	30	19	33	28	25	21	32	21	21	22	29	25	13
g. Scholarships & Fellowships	14	3	4	1	3	3	4	5	4	4	0	2	1	1	7	0	2	14
h. Educ. & Gen. Mand. Transfer	15	1	*	1	*	*	*	0	*	*	0	0	*	0	*	2	*	15
Total		100	99	99	100	100	100	100	100	100	100	100	100	99	100	100	100	

* Percentage Less than 1%

Table No. 4
Percent of Total Educational and General Revenues and Expenditures
by Institution and Institutional Sectors,
Fiscal Year Ending 1977

	Nebraska Independent Colleges and Universities															Neb. Pvt. Vocational Schs.				State Totals				
	Relyu	CSM	CNDIA	Creig. Univ.	Dana	Doane	G.C.B	Hstng	MidLu	N.C.	N.W.U	P.V.B	Union	York	Total	NCB			Total	1978	1977	1976	1975	
1	81	59	45	52	69	55	56	59	67	NA	62	22	81	37	56	NA			NA		23	24	25	1
2	0	0	0	0	0	0	0	0	0	NA	0	0	0	0	0						45	44	45	2
3	0	0	0	0	0	0	0	0	0	NA	0	0	0	0	0						4	3	*	3
4	3	12	2	18	7	10	0	0	6	NA	9	0	4	1	11						14	14	15	4
5	14	25	50	8	18	20	39	27	19	NA	19	0	14	58	17						7	8	8	5
6	1	0	*	1	3	7	0	10	4	NA	10	0	0	*	3						1	1	1	6
7	1	4	3	21	3	7	5	4	3	NA	0	78	1	4	13						6	6	6	7
	100	100	100	100	100	100	100	100	99	100	100	100	100	100	100						100	100	100	
8	33	45	51	61	38	36	27	43	34	0	42	31	49	17	51						45	46	46	8
9	0	0	0	5	*	3	0	0	0	0	2	0	0	0	3						10	10	9	9
10	0	0	0	0	0	0	14	0	0	0	0	0	1	0	*						8	8	9	10
11	3	0	11	4	8	5	3	0	4	0	4	2	6	8	4						8	8	7	11
12	15	9	8	3	16	13	11	0	14	0	3	0	12	16	6						4	4	4	12
13	34	36	25	20	29	24	43	39	28	0	22	50	25	49	25						19	19	19	13
14	5	9	5	6	13	16	1	18	16	0	19	5	7	10	9						4	4	4	14
15	10	*	0	1	0	3	1	0	3	0	8	12	0	0	2						1	1	1	15
	100	100	100	100	100	100	100	100	99	0	100	100	100	100	100						99	99	99	

Table No. 5
Percent of Total Educational and General Revenues and Expenditures
by Institution and Institutional Sectors,
Fiscal Year Ending 1976

Subject Area		University of Nebraska				Nebraska State Colleges					Nebraska Technical Community Colleges							
Educational and General Revenues and Expenditures		UNL	UNO	UNMC	Total	CSC	KSC	PSC	WSC	Total	Cent.	Metro	M.P.	N.E.	S.E.	West.	Total	
Educational and General Revenues																		
a. Tuition and Fees	1	18	27	3	16	22	29	16	30	26	10	13	12	12	15	19	13	1
b. State Appropriation	2	54	52	57	54	65	62	80	70	67	42	40	39	44	45	57	43	2
c. Local Appropriation	3	0	*	0	*	0	0	0	0	0	32	38	40	24	21	24	31	3
d. Fed. Approp. Grnts. & Contr.	4	14	15	26	17	7	3	*	*	3	12	3	7	11	7	0	7	4
e. Other Gifts, Grnts. & Contr.	5	6	3	12	7	5	4	0	0	2	4	*	2	2	12	0	4	5
f. Endowment	6	1	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0	6
g. Others	7	8	3	2	6	1	2	4	0	2	0	6	1	7	0	0	2	7
Total		101	100	100	100	100	100	100	100	100	100	100	101	100	100	100	100	
Educational and General Expenditures																		
a. Instruction	8	38	59	51	44	41	47	40	46	45	47	43	62	62	63	54	54	8
b. Research	9	18	1	19	15	1	2	0	0	1	0	0	0	0	0	0	0	9
c. Public Service	10	16	4	3	11	13	7	1	0	6	10	1	3	5	5	0	5	10
d. Academic Support	11	8	8	5	7	13	13	15	12	13	5	10	4	4	5	5	6	11
e. Student Services	12	2	6	1	3	5	5	7	9	6	8	10	7	8	5	6	7	12
f. Inst. Sup. & Plant Maint.	13	14	17	19	16	24	19	37	27	24	30	34	22	19	22	18	26	13
g. Scholarships & Fellowships	14	4	5	1	3	4	8	0	5	5	0	2	1	2	0	1	1	14
h. Educ. & Gen. Mand. Transfer	15	1	*	1	1	0	0	0	0	0	0	0	1	0	0	16	1	15
Total		101	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	

* Percentage Less than 1%

Table No. 5
Percent of Total Educational and General Revenues and Expenditures
by Institution and Institutional Sectors,
Fiscal Year Ending 1976

	Nebraska Independent Colleges and Universities															Neb. Pvt. Vocational Schs.				State Totals				
	Bellvu	CSM	CNDIA	Creig. Univ.	Dana	Doane	G.C.B	Hstng	MidLu	N.C.	N.W.U	P.V.B	Union	York	Total	NCB			Total	1978	1977	1976	1975	
1	81	56	44	51	69	57	63	57	60	NA	58	NA	80	50	55	NA			NA			24	25	1
2	0	0	0	0	0	0	0	0	0	NA	0	NA	0	0	0							44	45	2
3	0	0	0	0	0	0	0	0	0	NA	0	NA	0	0	0							3	*	3
4	4	15	2	20	6	12	0	0	6	NA	9	NA	*	1	13							14	15	4
5	13	27	51	12	19	18	33	25	26	NA	25	NA	15	45	20							8	8	5
6	*	0	*	2	3	8	0	11	4	NA	8	NA	0	*	3							1	1	6
7	2	2	3	15	3	5	4	7	4	NA	0	NA	5	4	9							6	6	7
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100							100	100	
8	45	44	52	62	40	33	29	43	34	0	39	0	51	19	48							46	46	8
9	0	0	*	4	*	4	0	0	0	0	2	0	0	0	3							10	9	9
10	0	0	0	1	0	0	15	0	0	0	0	0	0	0	*							8	9	10
11	7	3	10	4	5	5	3	0	4	0	4	0	9	8	8							8	7	11
12	15	8	9	3	13	11	11	0	15	0	2	0	9	9	6							4	4	12
13	31	32	24	19	29	20	39	38	28	0	22	0	25	53	24							19	19	13
14	5	13	5	6	3	23	2	16	16	0	17	0	7	11	9							4	4	14
15	6	*	0	1	1	3	*	2	4	0	14	0	0	0	2							1	1	15
	99	100	100	100	100	99	100	100	100	0	100	0	100	100	100							99	99	

46

47

Table No. 6
Percent of Total Educational and General Revenues and Expenditures
by Institution and Institutional Sectors,
Fiscal Year Ending 1975

Subject Area		University of Nebraska				Nebraska State Colleges					Nebraska Technical Community Colleges						
Educational and General Revenues and Expenditures		UNL	UNO	UNMC	Total	CSC	KSC	PSC	WSC	Total	Cent.	Metro	M.P.	N.E.	S.E.	West.	Total
Educational and General Revenues																	
a. Tuition and Fees	1	19	34	3	18	19	30	14	30	26	10	15	11	9	14	15	12
b. State Appropriation	2	52	51	50	52	60	58	67	69	62	78	74	78	63	69	76	73
c. Local Appropriation	3	0	*	0	*	0	0	0	0	0	0	1	*	1	0	6	1
d. Fed. Approp. Grnts. & Contr.	4	15	10	32	18	11	6	16	1	7	9	3	8	13	11	3	9
e. Other Gifts, Grnts. & Contr.	5	5	3	11	6	7	4	0	0	3	3	3	2	6	*	0	2
f. Endowment	6	1	*	*	*	0	0	0	0	0	0	0	0	0	*	0	0
g. Others	7	8	2	3	6	3	2	3	0	2	0	4	1	8	6	0	3
Total		100	100	99	100	100	100	100	100	100	100	100	100	100	100	100	100
Educational and General Expenditures																	
a. Instruction	8	40	60	46	44	39	48	32	46	43	50	37	58	52	63	48	51
b. Research	9	17	1	18	15	1	1	0	*	1	1	2	0	0	0	0	*
c. Public Service	10	15	5	8	12	18	7	1	0	7	7	5	3	11	4	0	5
d. Academic Support	11	8	8	3	7	13	12	32	12	15	7	10	4	6	10	5	8
e. Student Services	12	2	6	1	3	6	5	6	8	6	8	5	7	8	5	9	7
f. Inst. Sup. & Plant Maint.	13	14	15	23	16	23	19	30	28	23	27	40	26	23	17	16	26
g. Scholarships & Fellowships	14	4	5	1	3	0	9	0	6	5	0	2	2	0	1	2	1
h. Educ. & Gen. Mand. Transfer	15	1	*	*	*	0	0	0	0	0	0	0	1	0	*	20	2
Total		101	100	100	100	100	100	100	100	100	100	100	101	100	100	100	100

* Percentage Less than 1%

Table No. 6

Percent of Total Educational and General Revenues and Expenditures
by Institution and Institutional Sectors,
Fiscal Year Ending 1975

	Nebraska Independent Colleges and Universities															Neb. Pvt. Vocational Schs.				State Totals				
	Bellvu	CSM	CNDIA	Creig. Univ.	Dana	Doane	G.C.B	Hstng	Midlu	N.C.	N.W.U	P.V.B	Union	York	Total	NCB			Total	1978	1977	1976	1975	
1	70	54	45	54	69	55	60	67	58	NA	59	NA	77	47	57	NA			NA				25	1
2	0	0	0	0	0	0	0	0	0	NA	0	NA	0	0	0								45	2
3	0	0	0	0	0	0	0	0	0	NA	0	NA	0	0	0								*	3
4	16	12	1	20	5	5	4	0	6	NA	11	NA	1	1	13								15	4
5	9	29	51	12	18	27	31	19	28	NA	20	NA	19	47	20								8	5
6	3	0	*	2	3	9	0	11	4	NA	10	NA	0	0	3								1	6
7	2	5	3	12	5	4	5	3	4	NA	0	NA	3	5	7								6	7
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100								100	
8	40	45	51	60	41	38	24	46	36	0	43	0	59	19	51								46	8
9	0	0	*	5	*	0	0	0	0	0	3	0	0	0	3								9	9
10	0	0	1	1	0	3	14	0	0	0	0	0	*	0	1								9	10
11	8	0	10	4	5	3	3	0	4	0	4	0	5	7	4								7	11
12	12	9	8	4	14	11	12	0	15	0	4	0	10	10	6								4	12
13	34	38	25	19	28	22	40	37	27	0	22	0	22	54	24								19	13
14	4	8	4	8	11	21	5	14	15	0	20	0	4	10	10								4	14
15	2	*	0	1	2	3	2	3	4	0	4	0	0	0	1								1	15
	100	100	100	100	100	100	100	100	101	0	100	0	100	100	100								99	

50

51

COMMISSION REPORTS

Annual Reports to the Governor, December 31, 1976, 1977, and 1978.

UNISON (UNiform Information System of Nebraska) A Plan for a Basic Information Systems to Serve the Legislature, State Agencies, and Postsecondary Education Institutions of the State of Nebraska: Reporting and Implementation Recommendations, September 1, 1977.

State of Nebraska, State Plan for Part A, Title VI, of the Higher Education Act of 1965, As Amended, December 1, 1977.

Analysis of the State Student Incentive Grant Program for 1976-77, December, 1977; 1977-78, January, 1979.

Goals and Recommendations for Adult and Continuing Education Instructional Programs for Nebraska Postsecondary Institutions, January 1, 1978.

Attrition in the State of Nebraska, Recommendations for a Statewide Study of Student Attrition Among Nebraska Postsecondary Institutions: Issues, Goals, Research Design, Timetable and Cost Estimate, January 1, 1978.

Goals and Recommendations for Transferability of Credit and Articulation of Postsecondary Education Programs, January 1, 1978.

Enrollment Trends in Postsecondary Education for the State of Nebraska, 1967-1987, June 2, 1978.

A Statement on Undergraduate Degrees, October, 1978.

Postsecondary Education Profiles for the State of Nebraska, Colorado, Iowa, Kansas, Missouri, Oklahoma, South Dakota, and Wyoming, November, 1978.

A Directory of Nebraska Institutions of Postsecondary Education, April, 1979.

Fall Headcount Enrollments in Nebraska Institutions of Postsecondary Education, 1973-1978, August, 1979.

Full-Time Instructional Faculty Data: Nebraska Institutions of Postsecondary Education, Academic Years 1975-76 through 1978-79, September, 1979.

Degrees and Other Formal Awards Conferred By Nebraska Institutions of Postsecondary Education, 1974-75 through 1977-78, November 1979.

Education and General Current Fund Financial Statistics of Nebraska Institutions of Postsecondary Education for Fiscal Years Ending 1975, 1976, 1977 and 1978, December 1979.

This report is one of a series of Mini-reports prepared and distributed by the Nebraska Coordinating Commission for Postsecondary Education. This report was financed through the use of grant funds from the United States Office of Education (Section 1203, Higher Education Act of 1965, as amended), the general funds of the State of Nebraska as appropriated by the Legislature to the Nebraska Coordinating Commission for Postsecondary Education.

Mini-series reports do not represent positions or policies of the Nebraska Coordinating Commission for Postsecondary Education. The material provided in the report series is open for comment and discussion and provided as general information to the governor, legislature, and Nebraska postsecondary education community.

All comments on the material contained in the Mini-series reports should be directed to the Nebraska Coordinating Commission for Postsecondary Education, P.O. Box 95005, 301 Centennial Mall South, Lincoln, Nebraska 68509.

COMMISSION STAFF

William S. Fuller
Executive Director

John R. Wittstruck
Associate Director for Operations

Sue Gordon-Gessner
Project Director
Education Information Systems

Kathryn E. Hayes
Administrative Assistant

Kadi Lukesh
Staff Assistant

Mary Mazour
Secretary